



2020 HIS KIDS Cancer Support Annual Report

Contains:

- **Organizational Tenets**
- **Program Report**
- **Financial Report**
- **Board Roster**

HIS KIDS 1984- 2014, Celebrating 30 years of service to childhood cancer families

PO Box 412/908 Laurel St. Highland, IL 62249 ph: 618-654-4020 fax: 618-654-4499 email:kidsinfo@hiskidsinc.org

www.hiskidsinc.org



HIS KIDS Organizational Tenets

MISSION STATEMENT:

Our mission is to decrease the devastation of childhood cancer families through support programs, emotional-health services, and emergency assistance.

VISION:

We envision all childhood cancer families having opportunities to gain hope, stability, and tools to move through the process of surviving obstacles to striving for a “new normal” to thriving as productive and happy individuals and families. H.I.S. K.I.D.S. Inc. will continue to be a leader in pioneering programs that offer these opportunities to an ever-expanding network of affected families.

VALUES/BELIEFS:

We accept the unfortunate reality of childhood cancer and believe that positive outcomes are possible within that reality. We believe that diagnosis of childhood cancer is permanently life-changing for the entire family. For this reason, service should continue from diagnosis, throughout treatment, and beyond.

We value faith, compassion, sincerity, dependability, service to others, pursuit of excellence, and integrity. We endeavor to instill a sense of these values in our programming and operations as well as in those we serve.

OUR PROMISE:

Walking with families through childhood cancer,
Navigating the challenges together,
Discovering love in the journey.

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Financial Report 2020

2020 Income

Total: \$265,954 (including donated in-kind goods and services)

BREAK-DOWN

Monetary Contributions: \$110,056

Rent: \$16,344

Special Event Income: \$65,227

Gifts-In-Kind (donated goods or services): \$58,500

PPP Loan Forgiveness: \$15,100

Other: \$727

2020 Expenses

Total: \$220,244

BREAK-DOWN

Client Programs: \$185,737

Fund-Raising expenses: \$27,326

Administrative Costs: \$7,181

End of Year Asset/Liability Information

Total Assets: \$212,668

Total Liabilities: \$99,210

NET: \$113,458

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HIS KIDS Cancer Support Services Provided 2020

PROGRAM NAME: Hospital Clinic Activities

WHERE: St. Louis Children's Hospital, Cardinal Glennon Children's hospital, St. Louis MO (includes children from St. Louis and Illinois metro area)

DATES OF SERVICES: Jan 1 2020 - Dec 31, 2020 (Services provided daily with parties at the end of each month)

DESCRIPTION: Pediatric Oncology clinic guessing game activity and holiday clinic parties. This program provided an on-going guessing game activity in waiting rooms at 2 local pediatric oncology hospitals, snacks for kids at hospital clinics, birthday party kits, and winter clothing items to approximately 500 children receiving treatment in St. Louis, Missouri and living in the greater St. Louis and Illinois metro areas.

Specific services provided to children include:

1. Opportunity to participate in clinic guessing game each time they receive treatment there (approx. 400 participants)
2. Monthly prizes for guessing game winners (giant stuffed animals and board games) given to 72 children annually.
3. 100 winter clothing items (hats, gloves, scarves, blankets, coats.)
4. 10 birthday party kits

PROGRAM NAME: Food Pantry

WHERE: Located for food pick-up in Highland, Illinois. Also deliver items to pediatric oncology hospitals in St. Louis, Missouri and to clients' homes when needed.

DATES OF SERVICES: Jan 1 2020 - Dec 31, 2020 (Highland, IL food pantry available for pick-up year round. St. Louis, MO hospital item delivery occurs monthly during the last week of each month, and holiday distributions happen the week before Thanksgiving and the week before Christmas)

DESCRIPTION: Provides non-perishable food and household items to needy families with children with cancer. This program provided 3400 pounds of food and household items to families in 2020

Specific services provided include:

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1. 2900 pounds of items delivered to Cardinal Glennon Children's Hospital oncology department
2. 450 pounds of items picked up by clients at the HIS KIDS office in Highland, IL.
3. 1280 pounds of items distributed at the pediatric oncology clinic at St. Louis Children's Hospital

PROGRAM NAME: Camp HIS KIDS

WHERE: Virtual camp sessions held over zoom and Camp-In-A-Box mailed camp activity kits

DATES OF SERVICES: July 1-31, 2020

DESCRIPTION: Camp HIS KIDS provides a therapeutically-based summer camping experience to 100 children ages 8-17. These include children with cancer, siblings of cancer patients, and children who have lost a sibling to cancer.

Specific services provided include:

1. A 4-day virtual summer camping experience for 30 children.
2. 3 snacks per camp kit for each child, for a total of 300 snacks
3. Supplies and facilitation for 25 activities per child throughout the virtual camp sessions, for a total of 750 activities
4. 100 T-shirts donated to participants.
5. 100 large arts & crafts supply boxes donated throughout the month

PROGRAM NAME: Thanksgiving "Baskets of Love" Donations

WHERE: Items are collected at the HIS KIDS office in Highland, Illinois and distributed to families with children with cancer living throughout the greater St. Louis and Illinois metro area.

DATES OF SERVICES: November 17-26, 2020

DESCRIPTION: This donation program provides needy families with non-perishable food items, household goods, and grocery/pharmacy gift cards during the Thanksgiving holiday season.

Specific services provided to children include:

1. 800 pounds of food and household items distributed
2. \$450 worth of grocery and pharmacy gift cards distributed

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PROGRAM NAME: Christmas Hug-A-Family Donations

WHERE: Items are collected at the HIS KIDS office in Highland, Illinois and distributed to families with children with cancer living throughout the greater St. Louis and Illinois metro area.

DATES OF SERVICES: December 10-22nd, 2020

DESCRIPTION: This donation program provides needy families with gift cards for grocery stores, pharmacies, and clothing/toy stores so that they may purchase holiday food, necessities, and gifts.

Specific services provided to children include:

1. \$700 worth of grocery, pharmacy, gas, and store gift cards distributed
2. 400 toys were packed in gift bags and delivered to the oncology floor of St. Louis Children's hospital

PROGRAM NAME: The Little Tree Project

WHERE: 24" Christmas trees with decorations are delivered to local pediatric oncology hospitals and given with gifts to children with cancer who will be in the hospital during the holiday season. These children reside in the greater St. Louis and Illinois metro area.

DATES OF SERVICES: December 10 & 19, 2020

DESCRIPTION: This donation program provides miniature Christmas trees and decorations as well as children's toys and games to hospitalized pediatric oncology patients.

Specific services provided to children include:

1. 70 miniature trees delivered to St. Louis Children's Hospital and Cardinal Glennon Children's hospital in St. Louis.
2. 70 decoration sets delivered including; miniature tree skirt, tree topper, and ornaments.
3. 70 gift sets delivered including Christmas stocking stuffed with games, toys, and other gift items.

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Executive Board

Brianna Thomas, BSN, RN

President

Sibling of childhood cancer survivor

St. Louis Children's Hospital

1029 Washington St.

St. Charles, MO 63301

(314) 791-0851

Brithomas.rn@gmail.com

Amy Rau

Vice President

Parent of a child with cancer

301 Frey Lane

Fairview Heights, IL 62208

(618) 920-7967

Amyrau06@gmail.com

Jon L. Greve

Treasurer

V.P., Small Business Loaning

The BANK of Edwardsville

100 Suppiger Lane, PO Box 174

Highland, IL 62249

(618) 651-3507

jgreve@papadocs.com

Connie Miles

Secretary

Retired, HIS KIDS Co-Founder

1001 Deal St.

Highland, IL 62249

941-302-8411

cmiles@hiskidsinc.org

Board of Directors

Linda Alexander

Credit & Collections Manager

Eaton & B-Line Business

130 Quail Drive

Highland, IL 62249

(618) 363-1895

Lmalex53@gmail.com

Kevin Miles

Operations Manager/Customer Relations Manager

Advantage 2000 Consultants

65 N. Porte Dr.

Highland, IL 62249

Cell (618) 531-9350

miles@hcsmail.net

Robert A. Kronk

1914 Zschokke St.

Highland, IL 62249

Supervisor: Mechanical & Electrical Design Group

Monsanto/Solutia Chemical Company (retired)

(618) 973-3686

2351cside@gmail.com

Kathy Wuebbels

Paralegal, Helper Broom St. Louis

1 Metropolitan Square

St. Louis, MO 63102

654-9744, 618-593-2085 (cell)

paralegalez@yahoo.com

Paul Reed

Regional Recruiter, First Class Recruiters

1007 N. Main St.

Columbia, IL

(618) 767-6141, cell (618) 830-2193

paulfreed1952@yahoo.com

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Christy Kraus
Credit Analyst, Eaton Corp.
509 W. Monroe
Highland, IL 62249
(618) 267-5529
Ckraus01@gmail.com

Matthew Rheume
5-time childhood & young adult cancer survivor
Chemist 1, Nestle Purina Analytical Laboratories
816 Alexander Dr.
O'Fallon, IL 62269
(618) 580-1193
Mrrheume42@gmail.com

Angi Lowes, BSN, RN
Mother of a childhood cancer patient
St. Louis University Hospital
810 Lauralee Dr.
O'Fallon, MO 63366
(314) 540-4675
angitim@charter.net

Bryan Borawski
Long-Time HIS KIDS Volunteer
Sexton, Holy Cross Cemetary
9409 Holy Cross Road
Fairview Heights, IL 62208
(618) 560-6266
Brn2run2002@yahoo.com

Joseph Renick, BSN, RN
4-time cancer survivor
Barnes Jewish Hospital
Siteman Cancer Center
4921 Parkview Pl.
St. Louis, MO 63110
(314) 397-3426
Jmr7609jr@gmail.com

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